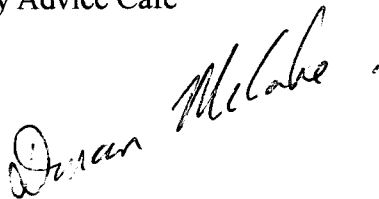


Stobswell Forum
Annual report
2015/2016

During the past twelve months the Stobswell Forum has

1. held regular meetings of the Executive Committee
2. held open meetings on the following topics
 - a) Housing & Environment
 - b) Transport
 - c) Taking Pride in the Community
 - d) Local Election Hustings
3. regularly attended the Local Community Planning Partnership and raised issues of importance to the community
4. produced and distributed two issues of a newsletter to 5000 households, and actively utilised web and social media.
5. considered all, and objected to some, planning applications
6. responded to consultations, including the Local Development Plan
7. organised a ten day Stobfest Community Festival
8. provided funding for a weekly Advice Cafe

Duncan McCabe
Chairperson
20th May 2016



Trustees 2015/2016

Duncan McCabe
David MacDougall
Robbie Fotheringham
Chris Airlie
Connor Beaton
Raheel Khan
Sarah Barham

SC033653

Independent Examiner's Report

161 Albert Street
Dundee DD4 6PX
Tel. 01382 455001
Fax. 01382 455011
bruce@arthurgarty.co.uk

To the Trustees of Stobswell Forum

I report on the accounts of the charity for the year ended 29th February 2016 which are set out on the attached sheet.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

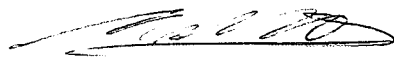
In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - To keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - To prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 07/07/16

Name: Robert Bruce MacLeod

Relevant Professional qualification(s)

or body.

Chartered Accountant (ICAS)

Stobswell Forum

Scottish Charity No. SC 033653

Receipts and payments account for the year 1st March 2015 to 29th February 2016

| | 2016 £ | 2015 £ |
|--|---------------------|-----------------------|
| Receipts | | |
| <u>Grant income:</u> | | |
| Fairer Scotland Fund | 0 | 340 |
| Fairer Scotland Fund - Advice Cafe | 0 | 360 |
| Community Council - Neighbourhood Structures Grant | 479 | 0 |
| Dundee Partnership Grant | 2,576 | 0 |
| <u>Other income:</u> | | |
| Bank interest | 1 | 1 |
| Total receipts | <u><u>3,056</u></u> | <u><u>701</u></u> |
| Payments | | |
| <u>Charitable activities:</u> | | |
| Hanging Baskets | 0 | 720 |
| Website costs | 0 | 103 |
| Hall Hire - Advice Cafe | 1,020 | 0 |
| Newsletter | 726 | 0 |
| Expenses - Advice Cafe | 87 | 0 |
| Return of Grant - Advice Cafe | 360 | |
| Total payments for charitable activities | <u>2,193</u> | <u>823</u> |
| <u>Other expenses:</u> | | |
| Leaflets for AGM | 128 | 200 |
| Hall Hire | 25 | 15 |
| Forum Leaflets | 47 | 0 |
| Advertising | 86 | 0 |
| Resources | 33 | |
| Total other expenses | <u>319</u> | <u>215</u> |
| Total payments | <u><u>2,512</u></u> | <u><u>1,038</u></u> |
| Surplus/(Deficit) for the year | <u><u>544</u></u> | <u><u>(337)</u></u> |

Statement of balances as at 29th February 2016:

| | | |
|---|---------------------|-------------------|
| Balance at bank at the start of the year | 941 | 1,278 |
| Surplus/(Deficit) for the year | 544 | (337) |
| Balance at bank at the end of the year | <u><u>1,485</u></u> | <u><u>941</u></u> |

All funds are unrestricted

Approved by the Trustees and signed on their behalf

Mrs Robbie Fotheringham
Treasurer
07/07/2016

R. Fotheringham
Ruan Miller